NCWVCAA
2022
Annual Report

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2022 Executive Board of Directors

Michael Brantmayer

President

Bruce Kolsun

Vice President

Christopher Morris

Treasurer

Martha Norton

Secretary

2022 Board of Directors

Region I Monongalia, Marion & Taylor Counties

Member	*County*	*Position*
Michael Brantmayer	Monongalia	President
Kay Nesselrotte	Marion	Board Member
Russell Rock	Taylor	Board Member
Jeff Van Volkenburg	Marion	Board Member
Christopher Morris	Monongalia	Treasurer
Ardella Cottrill	Marion	Board Member
Martha Norton	Marion	Board Member

Region II Greenbrier, Pocahontas & Randolph Counties

Member	*County*	*Position*
Joyce Floyd	Randolph	Board Member
Linda Sanders	Randolph	Board Member
Connie Ervin Horne	Pocahontas	Board Member

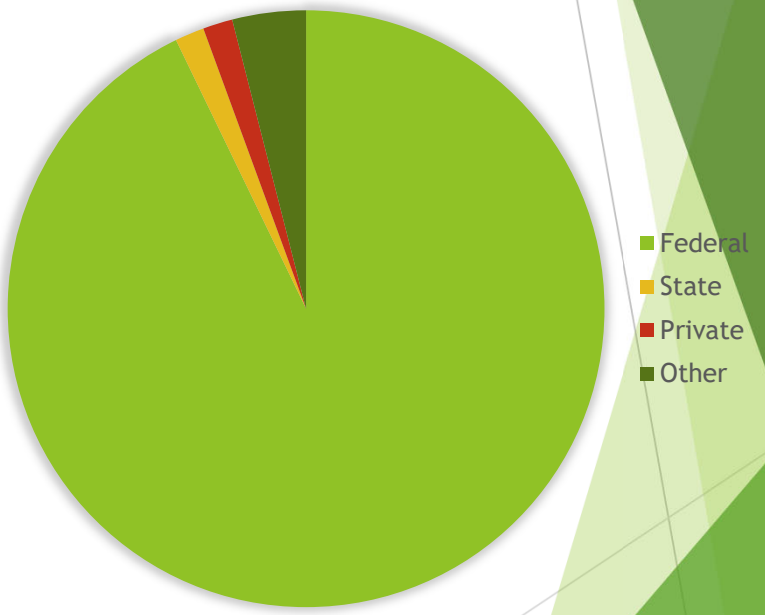
2022 Board of Directors

Region III Barbour, Preston & Tucker Counties

Member	***County***	***Position***
Joyce Matheny	Tucker	Board Member
Alcinda Shockey	Preston	Member at Large
Bruce Kolsun	Tucker	Vice President
Sara Dawson	Monongalia	Board Member (Head Start PC)
Carole Sago	Marion	Board Member (Head Start PC)

Program Funds 2022

Direct Federal Programs	State Or Federal Flow Thru Programs	Private & Other Programs
Head Start	Weatherization	Group Work Camp
Early Head Start	Community Services Block Grant	United Way
Continuum of Care	Homeless Preventions & Rapid Rehousing	Donations
Emergency Food & Shelter	Homeless Shelter Grants	Low Income Housing Rental Income
VA Homeless Per Diem	Volunteer Income Tax Assistance	
Supportive Services for Veterans	WV Housing Development Fund	



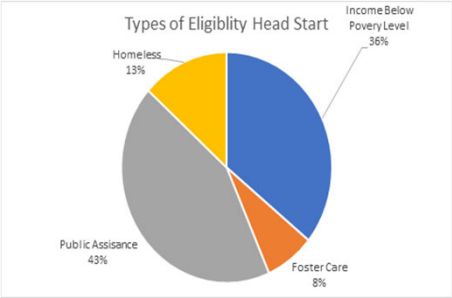
North Central West Virginia Community Action Association, Inc.
Statement of Financial Position (Unaudited/Unadjusted)
For the Year Ending June 30, 2022

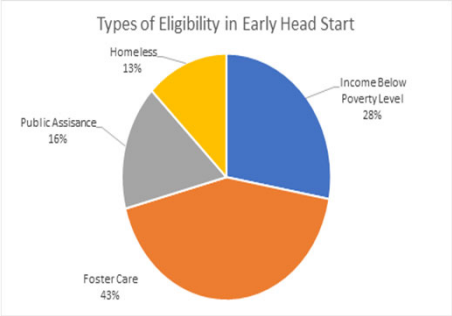
ASSETS	
CURRENT ASSETS	
Cash	$ 653,661
Restricted cash	195
Grants receivable	973,778
Other receivables	17,639
Assets held for resale	-
Prepaid expenses and deposits	143,673
Total current assets	1,788,946
PROPERTY AND EQUIPMENT, NET	3,239,985
Total Assets	$ 5,028,931
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Notes payable, current maturities	$ (6,671)
Accounts payable and accrued expenses	574,341
Accrued payroll and benefits	339,316
Other payables	90,993
Deferred revenue--CHDO	-
Deferred revenue	(26,449)
Total current liabilities	971,530
LONG TERM DEBT	
Note payable, long-term portion	23,995
Total long-term liabilities	23,995
Total liabilities	995,525
NET ASSETS	
Temporarily restricted	11,007
Unrestricted	4,022,399
Total net assets	4,033,406
Total liabilities and net assets	$ 5,028,931
	-

North Central West Virginia Community Action Association, Inc.
Statement of Activities and Changes in Net Assets (Unaudited/Unadjusted)
For the Year Ending June 30, 2022

	Unrestricted	Temporarily Restricted	Total
REVENUE AND OTHER SUPPORT:			
Grant revenue			
Federal direct	$ 7,765,058	$ -	$ 7,765,058
State/pass through	3,891,374	-	3,891,374
State -- West Virginia Housing Development Fund	-	29,818	29,818
Loss on sale of houses built with West Virginia Housing		-	-
Development Funds		-	-
Program income	300,566	-	300,566
In-kind matching	2,287,899	-	2,287,899
Miscellaneous income	129,795	-	129,795
Donations	70,726	-	70,726
Net Assets released from restrictions	-	-	-
Total revenues and other support	14,445,418	29,818	14,475,236
EXPENSES:			
Head Start	8,772,740	-	8,772,740
Head Start CRRSA	164,904	-	164,904
Head Start ARP	226,617	-	226,617
Early Head Start	793,669	-	793,669
Weatherization	1,743,266	-	1,743,266
CSBG	1,517,356	-	1,517,356
Continuum of Care	120,648	-	120,648
WV Housing Development Fund	66,646	33,301	99,947
SSVF	192,851	-	192,851
Other Program Services	593,006	-	593,006
General & Administrative	10,140	-	10,140
Depreciation	411,707	-	411,707
Total expenses	14,613,551	33,301	14,646,852
Change in net assets	(168,133)	(3,483)	(171,616)
NET ASSETS AT BEGINNING OF YEAR	4,190,532	14,490	4,205,022
NET ASSETS AT END OF YEAR	$ 4,022,399	$ 11,007	$ 4,033,406

Head Start & Early Head Start

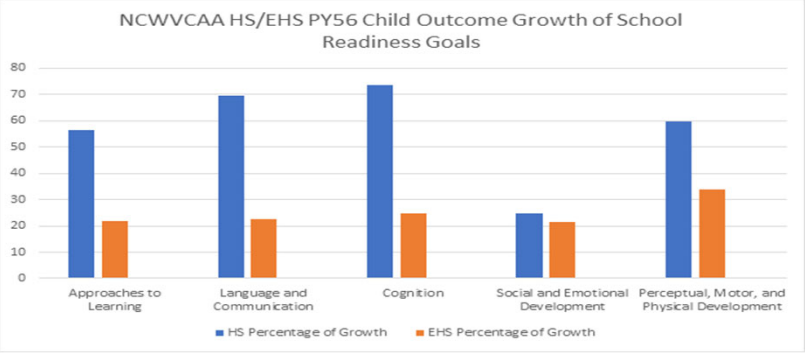




Head Start
531 Children
494 Families
Served

Delegate (HS)
196 Children
183 Families
Served

Early Head Start
74 Families
95 Children
8 Pregnant Women



Policy Council Officers 2021-2022 School Year

Chairperson: Sara Dawson
Vice – Chairperson: Carole Sago
Secretary: Lena Swiger
Parliamentarian: Cheyan McQuain

Community Services

2,938 CSBG Clients Served

256 had employment as household's only source of income

129 had employment income plus one other source

382 families reported zero income

57 Clients Served –Supportive Services for Veteran & Families

$366,757 Funding
$91,564 Client Financial Services

Community Housing Development Organization (CHDO)

Providing low-income families with safe, clean and affordable housing.

Southside Square Apartments - Belington, WV
4 individuals and families received safe and affordable housing

Pine View Apartments - Parsons, WV
3 individuals and families received safe and affordable housing

Country Way Apartments - Junior, WV
6 individuals and families received safe and affordable housing

Mountain View Apartments - Hambleton, WV
8 individuals and families received safe and affordable housing

Jameson Street Apartments - Parsons, WV
4 individuals and families received safe and affordable housing

- 25 individuals and families received safe and affordable housing in Barbour and Tucker Counties as a result of NCWVCAA.
- Awarded $46,670 for the 2022-2023 CHDO Operating Expense Grant.
- Obtained funding from CommunityWorks in West Virginia for predevelopment activities in preparation of an upcoming affordable housing project in Junior, WV.
- Awarded funding from the Affordable Housing Fund Program in the amount of $10,000 to be used for a Capital Needs Assessment to assist with preservation planning of our affordable housing properties.
- Obtained partnership agreements to offer certified loan packaging to NCWVCAA clients for USDA Rural Development 502 Direct Mortgage loans and 504 Home Repair loans.

Vita – Volunteer Income Tax Assistance

753 Clients Served

$870,287 Federal Refunds

14 Volunteers
14 NCWVCAA Staff

$206,700 Fees Saved in Tax Preparation Fees

150 Earned Income Tax Credit Eligible Clients

$210,439 Refunds Earned

Earn it!
Keep it!
Grow it!

19 Child Tax Credit Eligible Clients
$7,969 Received

65 Additional Child Tax Credit Eligible Clients - $219,603 Received

Volunteer Income Tax Assistance Program

Homeless Services & Prevention

Marion County Homeless Shelter

6,659 Shelter Nights
93 Clients
4 Families

438 Case Management Hours
17 Clients Increased Income- Case Management

16 Veterans Served
1,663 Shelter Nights
215 Case Management Hours

33 Clients Rapid Re-Housing ESG & ESG-CV - Placed in Permanent Housing
291 Case Management Hours

18 Clients COC Permanent Supportive Housing
332 Case Management Hours

One of the nicer things about working at the Randolph County Homeless Shelter is seeing the progress that some of our clients display, and knowing that we played a major role in their life-style changes. This particular story demonstrates how support and security can affect the life of an individual.

Ms. Client, age 72 came to the Randolph County Homeless Shelter on March 22, 2022. She had been living in a house owned by family in Barbour County. She became homeless because of a disagreement with her brother.

Our first step was to make her feel comfortable in our homelike surroundings at the shelter. Shortly after entering shelter, she was faced with the suicidal death of her oldest son. She became very depressed and needed counseling to cope with this unexpected tragedy. Shelter staff arranged to get her therapy at our local mental health clinic. The second step was to try and assist with increasing her income. The only income Ms. client had was $600 per month from Social Security. Case Management staff along with Ms. Client worked with Social Security, and due to her age she was able to get an increase in her monthly income from $600 to $840.00 per month.

The third phase of Ms. Client's story is that she was referred from Coordinated Intake to our Rapid Re-Housing Program. The Re-Housing Case Manager assisted Ms. Client, in applying for housing. Ms. Client was approved for subsidized housing, and only pays 30% of her monthly income for rent.

Ms. Client not only had increased her income, but she was exited from emergency shelter into permanent housing on June 23, 2022. On our last Repaid Re-housing home visit, Ms. client stated she loved her apartment, and is managing very well. She continues to tell us " The Shelter has helped me so much, I'm not sure what I would have done without your help".

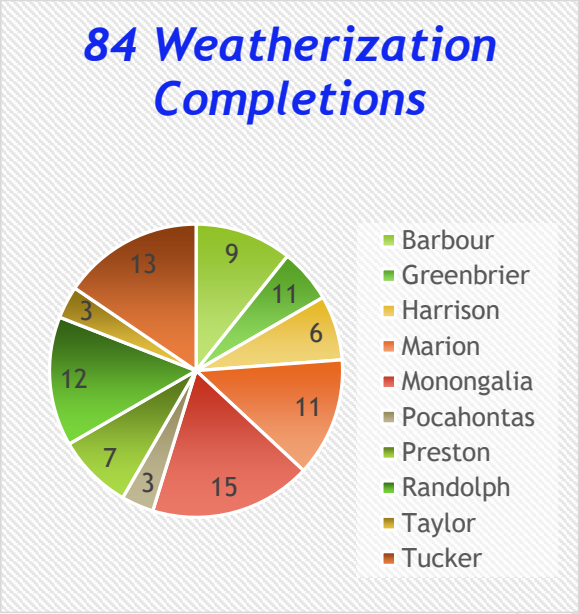
Randolph County Homeless Shelter

3,302 Shelter Nights
61 Clients
2 Families
233 Case Management Hours

10 Clients Rapid Re-Housing ESG (no ESG-CV) - Placed in Permanent Housing
33 Case Management Hours

Weatherization

- WX DHHR & DOE - $1.2 million program funds, Completed 84 client jobs, Average Job Cost $5,828
- Energy Auditors -Completed 112 energy & 84 quality control audits for energy efficient savings.
- WX Utility Programs - Installed 29 Energy Star certified refrigerators, 42 high efficiency heating systems, 5 high efficiency hot water heaters, and provided energy education to 112 site dwellings.
- Dominion Hope - $7,618 program funds, 7 clients served. Installed 6 new High Efficiency Heating Systems
- Trailco - $52,434 program funds, 22 clients served by installing High Efficiency Heat Pumps, Energy Star appliances, or other services for conserving energy efficient savings.
- WX DHHR ECIP - $23,756 program funds, 7 clients served for heating emergencies.
- WX DHHR Electrical Upgrades - $11,131 program funds, 6 clients served for unsafe electrical systems for future weatherization services.
- WX ERRP - $118,106 program funds, 19 clients served for emergency heating/and or cooling repair or replacements.



Annual Board Awards

Don Cleavenger Award

Russell Rock, BOD

JJ Straight Award

Courtney Cummins

Barbara Wininger Award

Kayla Mayle

Annual Board Awards

25 Year Service Award

Judith Wiles

25 Year Service Award

Christine White

30 Year Service Award

Eloise Keller

30 Year Service Award

Pauline Pratt

Annual Board Awards

Special Recognition Award

- Homeless Service Program – Lee Clark
- Head Start Program – Lisa Long
- Corporate Office – Debbie Vandetta
- Community Action Spirit Award – Union Baptist Church
- Community Partnership Award – The Greenbrier's Dream Tree for Kids

Our Mission

North Central West Virginia Community Action Association, Inc. is a private, non-profit organization dedicated to helping individuals and families reach their highest levels of social and economic independence, while assisting our nine county service area communities to become stronger partners. Collaborating with local, state, and national agencies, we provide a broad range of direct, anti-poverty services for moderate to low-income customers and their communities. We maintain an on-going commitment to reduce the effects of poverty and to empower individuals, families and communities to meet the challenges of today and the changes of tomorrow.

North Central West Virginia Community Action Association, Inc.

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