The cover features a vibrant green field of grass with dew drops in the foreground, and a bright sun setting or rising in the background. The image is framed by green geometric shapes on the left and right sides.

NCWVCAA *2020* Annual Report

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2020 Executive Board of Directors



Michael Brantmayer

President



Christopher Morris

Vice President



Linda Sanders

Treasurer



Alcinda Shockey

Secretary

2020 Board of Directors

Region I Monongalia, Marion & Taylor Counties

<i><u>Member</u></i>	<i><u>County</u></i>	<i><u>Position</u></i>
Michael Brantmayer	Monongalia	President
Kay Nesselrotte	Marion	Board Member
John Capriotti	Taylor	Board Member
Jeff Van Volkenburg	Marion	Board Member
Christopher Morris	Monongalia	Vice President
Ardella Cottrill	Marion	Board Member
Martha Norton	Marion	Board Member
Irland Huff	Monongalia	Policy Council Rep

Region II Greenbrier, Pocahontas & Randolph Counties

<i><u>Member</u></i>	<i><u>County</u></i>	<i><u>Position</u></i>
Joyce Floyd	Randolph	Member @ Large
Linda Sanders	Randolph	Treasurer
Karen Begg	Randolph	Board Member

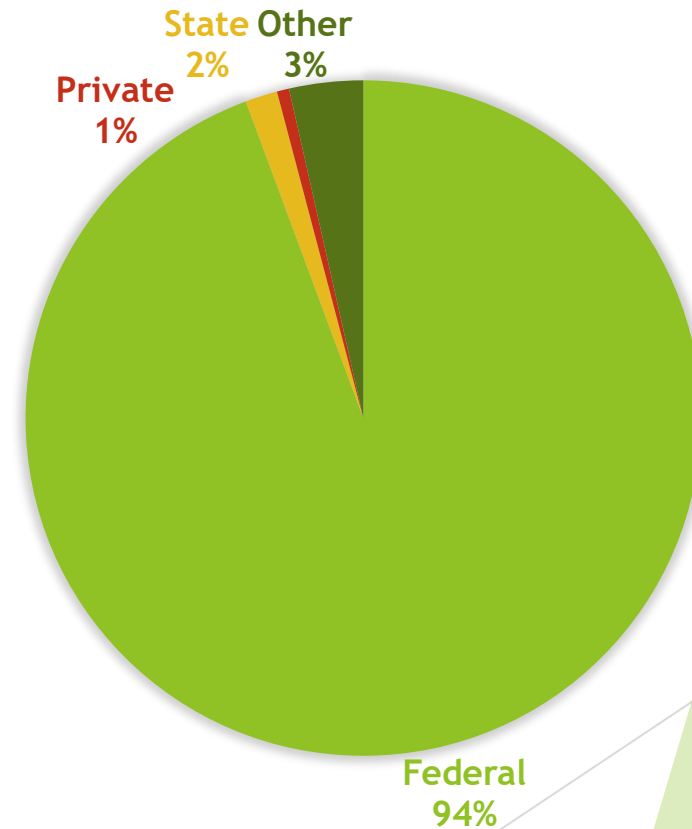
2020 Board of Directors

Region III Barbour, Preston & Tucker Counties

<i><u>Member</u></i>	<i><u>County</u></i>	<i><u>Position</u></i>
Joyce Matheny	Tucker	Board Member
Alcinda Shockey	Preston	Secretary
Bruce Kolsun	Tucker	Board Member
Bethany Clayton	Webster	Board Member

Program Funds 2020

Direct Federal Programs	State Or Federal Flow Thru Programs	Private & Other Programs
Head Start	Weatherization	Group Work Camp
Early Head Start	Community Services Block Grant	United Way
Continuum of Care	Homeless Preventions & Rapid Rehousing	Donations
Emergency Food & Shelter	Homeless Shelter Grants	Low Income Housing Rental Income
VA Homeless Per Diem	Volunteer Income Tax Assistance	
Supportive Services for Veterans	WV Housing Development Fund	



Statement of Financial Position (Unaudited/Unadjusted)
For the Year Ending June 30, 2020

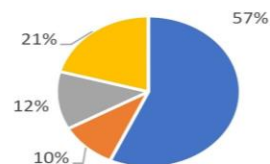
	<u>Unrestricted</u>
ASSETS	
CURRENT ASSETS	
Cash	\$ 485,643
Grants Receivable	1,765,182
Other Receivable	6,100
Notes Receivable, current portion	-
Assets held for resale	-
Other Assets	
Prepaid expenses and deposits	159,125
Total current assets	<u>2,416,050</u>
PROPERTY AND EQUIPMENT, NET	<u>2,793,668</u>
OTHER ASSETS	
Notes Receivable, net of current portion	-
Total other assets	-
Total Assets	<u>\$ 5,209,718</u>
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Notes Payable, current maturities	\$ 6,000
Accounts payable and accrued expenses	996,475
Accrued payroll and benefits	559,141
Other Payables	64,761
Deferred revenue—CHDO	-
Deferred revenue	98,339
Total current liabilities	<u>1,724,716</u>
LONG TERM DEBT	
Note payable, long-term portion	24,986
Total long-term liabilities	<u>24,986</u>
Total liabilities	1,749,702
NET ASSETS	
Temporarily restricted	277,262
Unrestricted	3,182,753
Total net assets	3,460,016
Total liabilities and net assets	<u>\$ 5,209,718</u>

North Central West Virginia Community Action Association, Inc.
Statement of Activities and Changes in Net Assets (Unaudited/Unadjusted)
As of June 30, 2020

	Unrestricted	Temporarily Restricted	Total
REVENUE AND OTHER SUPPORT:			
Grant revenue			
Federal direct	\$ 7,274,784	\$ -	\$ 7,274,784
State/pass through	3,253,465	-	\$ 3,253,465
State -- West Virginia Housing Development Fund	-	748,813	\$ 748,813
Program income	202,905	-	\$ 202,905
In-kind matching	2,473,294	-	\$ 2,473,294
Miscellaneous income	50,990	-	\$ 50,990
Donations	<u>117,614</u>	<u>-</u>	<u>117,614</u>
Total revenues and other support	<u>13,373,052</u>	<u>748,813</u>	<u>14,121,864</u>
EXPENSES:			
Salaries and wages	5,912,914	56,005	5,968,919
Payroll taxes and employee benefits	1,054,646	9,485	1,064,131
Contractual services	1,313,139	729,638	2,042,777
Supplies	925,657	8,896	934,553
Travel	75,775	2,992	78,768
Insurance	133,828	9,982	143,810
Facility expenses	501,301	4,094	505,395
Vehicles expense	104,331		104,331
In-kind services	2,473,294		2,473,294
Depreciation	-		-
Food purchases	128,533		128,533
Other	<u>747,042</u>	<u>8,198</u>	<u>755,239</u>
Total expenses	<u>13,370,459</u>	<u>829,291</u>	<u>14,199,750</u>
Change in net assets	2,593	(80,479)	(77,885)
NET ASSETS AT BEGINNING OF YEAR	<u>3,180,160</u>	<u>357,741</u>	<u>3,537,901</u>
NET ASSETS AT END OF YEAR	<u>\$ 3,182,753</u>	<u>\$ 277,262</u>	<u>\$ 3,460,016</u>

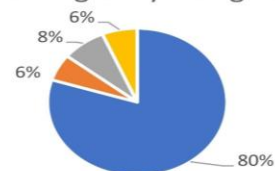
Head Start & Early Head Start

Types of Eligibility Head Start



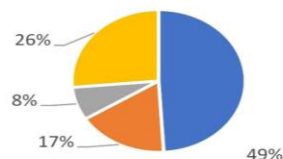
■ Income Below Poverty Level ■ Foster Care
■ Public Assistance ■ Homeless

Types of Eligibility Delegate (HS)



■ Income Below Poverty Level ■ Foster Care
■ Public Assistance ■ Homeless

Types of Eligibility in Early Head Start

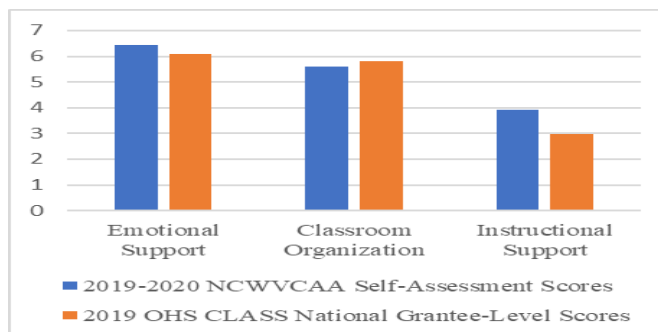


■ Income Below Poverty Level ■ Foster Care
■ Public Assistance ■ Homeless

Head Start
595 Children
576 Families

Delegate (HS)
203 Children
184 Families

Early Head Start
99 Families
108 Children
5 Pregnant Women



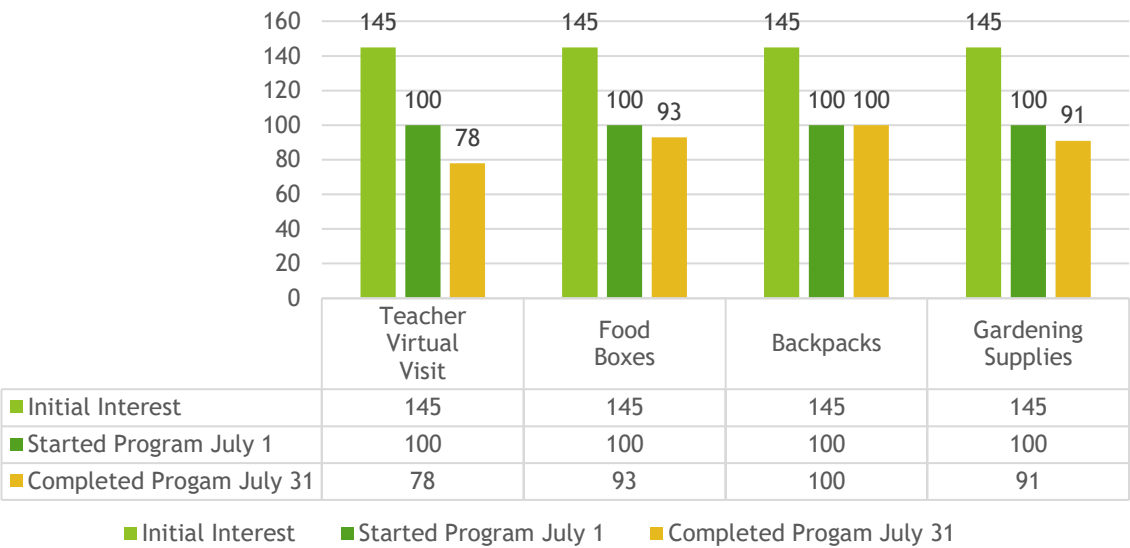
Policy Council Officers 2019-2020 School Year

Chairperson: Mary Ware
Vice – Chairperson: Shawna Watters
Secretary: Cala Blevins
Parliamentarian: Irlanda Huff

Head Start - Summer Covid-19 Program



Summer Program Participant Information



Community Services



3,738 CSBG Clients Served

373 had employment as household's only source of income

129 had employment income plus one other source

445 families reported zero income

59 Clients Served –Supportive Services for Veteran & Families

\$187,371 funding



Homeless Services & Prevention

Marion County Homeless Shelter

39,420 Shelter Nights
73 Clients
12 Families

**742 Case Management
Hours**
**29 Clients Increased
Income- Case
Management**

35 Veterans Served
**317 Case Management
Hours**

**16 Clients Rapid
Rehousing ESG- Placed in
Permanent Housing**
**72 Case Management
Hours**

**32 Clients COC Permanent
Supportive Housing**
**337 Case Management
Hours**

In 2020, Scott Place housed a family of four: a single mother, her brother, her 8-year-old son and her mother. Both the brother and the mother had substance abuse issues. The family had trouble following rules, and seeking income, having multiple conflicts with staff because of the drug issues. Eventually, the family began understanding they had hit rock bottom and began seeking substance abuse rehabilitation options and participating in case management. In fall of 2020, Scott Place housed this family of 4, who now had income. The family exited the RRH program to self-sufficiency in early 2021.

Recently, the mother of this family approached the Shelter Manager in town and thanked him for all the help that Scott Place Shelter provided. She stated that her and her brother were clean and sober, and the family looked healthy. She said that for the first time in her life, she had money in her pocket and did not feel the threat of impending eviction. She spoke on her newfound religious faith, and mentioned Scott Place as the turning point for her family.



Randolph County Homeless Shelter

1,774 Shelter Nights
50 Clients
6 Families

**245 Case
Management Hours**
**17 Clients Increased
Income- Case
Management**

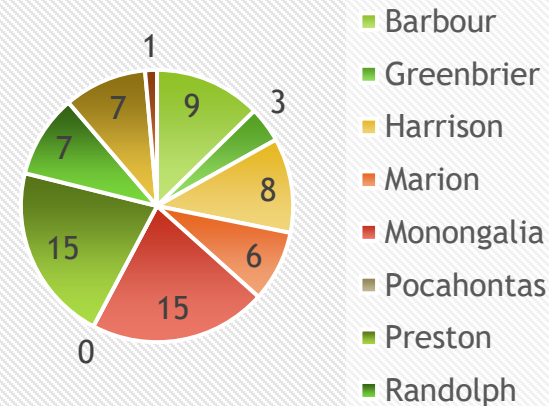
**9 Clients Rapid
Rehousing ESG-
Placed in Permanent
Housing**
**73 Case
Management Hours**

Weatherization



- ▶ WX DHHR & DOE - \$1.2 million program funds, Completed 71 client jobs, Average Job Cost \$10,551
- ▶ Energy Auditors -Completed 81 audits for energy efficient savings.
- ▶ WX Utility Programs - Installed 20 Energy Star certified refrigerators, 49 High Efficiency Heating System, 17 High Efficiency Hot Water Heaters, and provided energy education to 81 site dwellings.
- ▶ Dominion Hope - \$12,688 program funds, 8 clients served. Installed 6 new High Efficiency Heating Systems
- ▶ Trailco - \$57,996 program funds, 24 clients served by installing High Efficiency Heat Pumps, Energy Star appliances, or other services for conserving energy efficient savings.
- ▶ WX DHHR ECIP - \$28,118 program funds, 12 clients served for heating emergencies.
- ▶ WX DHHR Electrical Upgrades - \$26,300 program funds, 14 clients served for unsafe electrical systems for future weatherization services.
- ▶ WX ERRP - \$22,133 program funds, 9 clients served for emergency heating/and or colling repair or replacements.

71 Weatherization Completions



Community Housing Development Organization (CHDO)

Providing low-income families with safe, clean and affordable housing



Southside Square Apartments - Belington, WV

Southside Square Apartments - Barbour County

- 4 individuals and families received safe and affordable housing

Country Way Apartments - Barbour County

- 6 individuals and families received safe and affordable housing

Jamison Street Apartments - Tucker County

- 4 individuals and families received safe and affordable housing

Pine View Apartments - Tucker County

- 3 individuals and families received safe and affordable housing

Mountain View Apartments - Tucker County

- 8 individuals and families received safe and affordable housing

- Final completion of the Southside Square apartment project including lease up, final reporting and other statutory requirements to fulfill our commitment and gain receipt of \$78,000 in developer's fees.
- Secured the CHDO Operating Expense Grant for 2020-2021 in the amount of \$50,000 matching only one other year as the greatest amount received from this funding source.
- A total of 25 individuals and families received safe and affordable housing as a result of NCWVCAA

Vita - Volunteer Income Tax Assistance

981 Clients Served

**\$892,309 Federal
Refunds**

**22 Volunteers
14 NCWVCAA Staff**

**\$245,250 Fees Saved in Tax
Preparation Fees**

**135 Earned Income Tax
Credit Eligible Clients**

\$260,470 Refunds Earned

**Earn it!
Keep it!
Grow it!**



**55 Child Tax Credit Eligible
Clients**

\$54,898 Received

**48 Additional Child Tax
Credit Eligible Clients -
\$82,827 Received**

Volunteer Income Tax Assistance Program

Annual Board Awards

Don Cleavenger Award

Michael Brantmayer, BOD President



JJ Straight Award

Christine White



Barbara Winger Award

Mary Drainer



Annual Board Awards

30 Year Service Award

Kim Martin Ruth Ashcraft



25 Year Service Award

Monica Coniglio Tina Carl



Wendy Wells



Nancy Keller



Annual Board Awards



Special Recognition Award

- ▶ Head Start Maintenance Staff -Steve Sypolt, Jeff Knotts, Craig McGinnis, Ursel Simmons, Steve Chapell
- ▶ Head Start Program Specialists - Kim Brown, Ariel Cogar, Courtney Cummins, Kayla Mayle, Tiffany Pigott, Brandi Rhodes, Chris Toothman, Sydney Waldron
- ▶ CSBG - Jodi Zickefoose
- ▶ Randolph County & Scott Place Homeless Shelters - Cindy Jividen, Tim Dawson & Staff

- ▶ Trinity Assembly of God - Fairmont, WV
- ▶ City of Fairmont Police Department - Fairmont, WV
- ▶ Community Action Spirit Award - Debbie Viers
- ▶ Community Partnership Award - Food for Preston



Our Mission

North Central West Virginia Community Action Association, Inc. is a private, non-profit organization dedicated to helping individuals and families reach their highest levels of social and economic independence, while assisting our nine county service area communities to become stronger partners. Collaborating with local, state, and national agencies, we provide a broad range of direct, anti-poverty services for moderate to low-income customers and their communities. We maintain an on-going commitment to reduce the effects of poverty and to empower individuals, families and communities to meet the challenges of today and the changes of tomorrow.

North Central West Virginia Community Action Association, Inc.

146 Terrace Manor

Fairmont, WV 26554

(304)363-2170

www.ncwvcaa.org