

North Central WV Community Action Association, Inc.

2012 Annual Report

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Mission Statement

NCWVCAA helps individuals and families reach their highest levels of social and economic independence by providing a broad range of anti-poverty services and educational resources.

Promise Statement

**"Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live.
We care about the entire community and we are dedicated to helping people help themselves and each other."**

Message from Executive Director and Board Chairman

Dear Friends,

This annual report illustrates the results of our organization's important and difficult work. We are proud of our impact and the changes we make every day in people's lives. As a nonprofit organization, our economic impact on the community is often overlooked. As government funding for programs continues to decline and we rely more on our local communities for support, the public can be assured that not only does NCWVCAA generate results, we do so by hiring and spending locally. Your continued support is essential to the economic health of our community. North Central WV Community Action contributes significantly to our local economy. During this year, we:

- Employed 276 local residents
- Paid \$5,866,812 in wages
- Paid \$610,268 in employee benefits
- Paid \$453,160 in employment taxes
- Spent \$3,570,389 with regional vendors
- Deposited \$12,922,167 with local financial institutions

Throughout these turbulent economic times, low-income families face tremendous challenges. North Central WV Community Action, provided hope and help to 12,712 people representing 4,990 households during the 2011-2012 program year. One mistaken belief is that people are poor because they don't work or don't want to work. The reality is that many workers in our community are indeed employed, in some cases at multiple jobs, but do not earn enough to move their families out of poverty. It may surprise you to know that of those households:

- 1,433 (29%) had employment as the household's only source of income.
- 3,245 (65%) had employment income plus one other source.
- Of all those that North Central WV Community Action served, only 93 households (2%) received assistance or TANF benefits from WV Department of Health and Human Resources.

Jeff Van Volkenburg
Board of Director's President



Vicki A. Geary
Executive Director



Board of Directors

Region I: Monongalia, Marion, and Taylor Counties

Member	County	Officer/Committee
Bennie Horton	Marion	Outreach Committee
Michael Brantmayer	Monongalia	Executive (Past President) and Outreach Committee
Barbara Alvarez	Marion	Outreach Committee, Early Childhood Rep.-HS/EHS
Karen Reuther	Monongalia	Finance-Audit Committee
Jeff Van Volkenburg	Marion	President / Exec., Finance-Audit, Brd. Dev. and Outreach Committees, Legal Rep.-HS/EHS
Joe Mauller	Taylor	Outreach Committee, Policy Council Representative-HS/EHS
Stormy Matlick	Monongalia	Board Development Committee, Policy Council Representative-HS/EHS

Region II: Greenbrier, Pocahontas, and Randolph Counties

Member	County	Officer/Committee
Joyce Floyd	Randolph	Outreach Committee
Linda Sanders	Randolph	Executive (Member-At-Large), Finance-Audit, and Board Development Committees
Karen Begg	Randolph	Secretary / Executive and Outreach Committee
George Arrington	Pocahontas	Board Development Committee

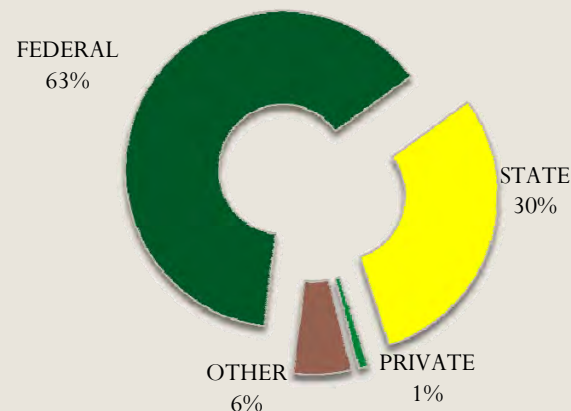
Region III: Barbour, Preston, and Tucker Counties

Member	County	Officer/Committee
Joyce Metheny	Tucker	Finance/Audit Committee
Tag Stiles	Tucker	Outreach Committee
Alcinda (Cindi) Shockey	Preston	Vice President / Executive and Board Development Committees
William (Tom) Tuesing	Tucker	Treasurer / Exec., Finance-Audit and Brd. Dev. Committees, Accounting Rep.-HS/EHS

North Central WV Community Action Association, Inc. Agency Funds for 2011-2012



Patricia McFarland
Finance Director



The Budgeted Funds for Fiscal Year 2012 are expected to come from several Federal, State, private and other sources. The total expected Federal funds are approximately \$6.6 million from the Department of Health & Human Services, the Federal Emergency Management Agency, Housing & Urban Development, and the Department of Veterans Affairs. The expected State dollars to be received are approximately \$3.1 million, primarily from the Governor's Office of Economic Opportunity, West Virginia Department of Health & Human Services, and the West Virginia Housing Development Fund. The private and other funds will amount to approximately \$730,000 and will primarily come from private donors, low-income housing rental income and the United Way Agencies in our service areas.

Direct Federally Funded Programs

- Head Start
- Early Head Start
- Supportive Housing Program
- Emergency Food & Shelter
- VA Homeless Per Diem Program

State or Federal Flow Through Funded Programs

- Weatherization
- Community Services Block Grant
- Homeless Prevention & Rapid Re-Housing
- Homeless Shelter Grants
- Volunteer Income Tax Assistance Grant
- WV Housing Development Fund

Private & Other Programs

- Group Work Camp
- United Way
- Donations
- Low-Income Housing Rental Income

North Central West Virginia Community Action Association, Inc.
Statement of Activities and Changes in the Net Assets (Unaudited/Unadjusted)
For the Year Ending June 30, 2012

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE AND OTHER SUPPORT:			
Grant revenue			
Federal direct	\$ 9,653,293	\$ -	9,653,293
State/pass through	859,319	- \$	859,319
State -- West Virginia Housing		\$	-
Development Fund	-	328,711 \$	328,711
Program income	746,413	- \$	746,413
In-kind matching	2,211,559	- \$	2,211,559
Miscellaneous income	137,758	- \$	137,758
Donations	<u>151,042</u>	<u>-</u>	<u>151,042</u>
Total revenues and other support	<u>13,759,384</u>	<u>328,711</u>	<u>14,088,094</u>
EXPENSES:			
Salaries and wages	5,866,812	-	5,866,812
Payroll taxes and employee benefits	1,063,428	-	1,063,428
Contractual services	1,545,392	-	1,545,392
Supplies		852,645 -	852,645
Travel	102,337	-	102,337
Insurance	190,926	-	190,926
Facility expenses	372,906	-	372,906
Vehicles expense	268,556	-	268,556
In-kind services	2,211,559	-	2,211,559
Depreciation	581,943	-	581,943
Food purchases	217,285	-	217,285
Other	<u>662,464</u>	<u>-</u>	<u>662,464</u>
Total expenses	<u>13,936,251</u>	<u>-</u>	<u>13,936,251</u>
Change in net assets	(176,867)	328,711	151,843
NET ASSETS AT BEGINNING OF YEAR	<u>4,850,037</u>	<u>269,809</u>	<u>5,119,846</u>
NET ASSETS AT END OF YEAR	<u>\$ 4,673,170</u>	<u>\$ 598,520</u>	<u>\$ 5,271,689</u>

North Central WV Community Action Association, Inc.
Statement of Financial Position (Unaudited/Unadjusted)
For the Year Ending June 30, 2012

ASSETS

	<u>Unrestricted</u>
CURRENT ASSETS	
Cash	\$ 929,326
Grants Receivable	1,349,884
Other Receivable	1,040
Notes Receivable, current portion	
Assets held for resale	269,809
Other Assets	
Prepaid expenses and deposits	<u>106,308</u>
Total current assets	<u>2,656,367</u>
PROPERTY AND EQUIPMENT, NET	<u>4,423,652</u>
OTHER ASSETS	
Notes Receivable, net of current portion	<u>20,956</u>
Total other assets	<u>20,956</u>
Total Assets	\$ 7,100,975

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	
Notes Payable, current maturities	\$ -
Accounts payable and accrued expenses	835,880
Accrued payroll and benefits	350,405
Other Payables	30,102
Deferred revenue--CHDO	269,809
Deferred revenue _	<u>277,008</u>
Total current assets	<u>1,763,204</u>

LONG TERM DEBT

Note payable, long-term portion _	<u>66,082</u>
Total long-term liabilities	<u>66,082</u>
Total liabilities	1,829,286

NET ASSETS

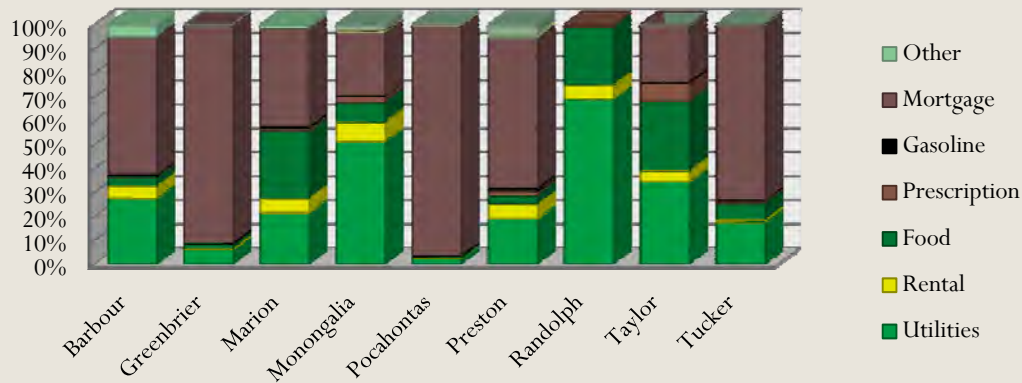
Temporarily restricted	328,711.00
Unrestricted _	<u>4,942,978</u>
Total net assets	5,271,689
Total liabilities and net assets	\$ 7,100,975

North Central West Virginia Community Action Association, Inc.
Budgeted Revenue
Fiscal Year 2012

<u>PROGRAM</u>	<u>ESTIMATED BUDGET</u>	<u>SOURCE</u>
Head Start	5,947,156.00	FEDERAL
Early Head Start	476,695.00	FEDERAL
EFSP	21,000.00	FEDERAL
Vets Per Diem	62,780.00	FEDERAL
Next Step HUD	120,077.00	FEDERAL
CSBG	864,568.00	STATE
WX-DOE	889,215.00	STATE
WX-DHHR	897,641.00	STATE
WX-DOE ARRA SERC	31,000.00	STATE
DHHR-Shelters, VITA	250,838.00	STATE
USDA (HS, EHS, SUMMER FOODS)	160,403.00	STATE
ESGP	63,000.00	STATE
Program Income	550,000.00	OTHER
Corporate	15,000.00	OTHER
Rentals	60,000.00	OTHER
United Way	30,000.00	PRIVATE
Donations	75,000.00	PRIVATE
	<hr/>	
	\$ 10,514,373.00	

Emergency Assistance County-By-County

County Emergency Assistance
Type of Assistance by Client



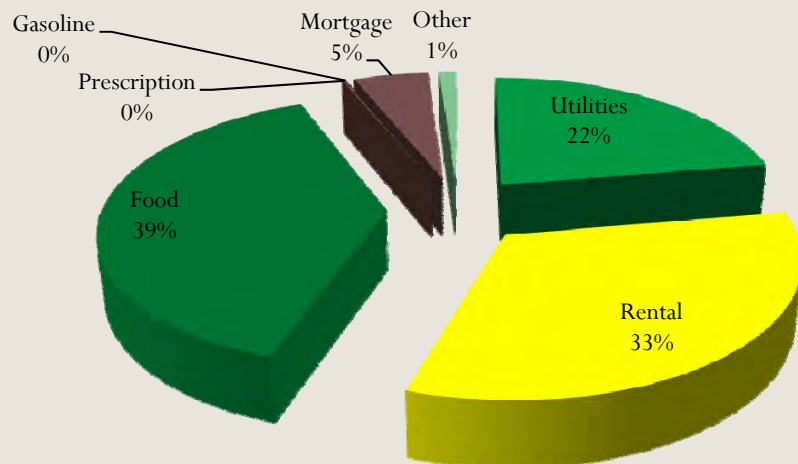
The economic downturn in the United States has created an even greater impact here in West Virginia, and within NCWVCAA's counties. The need for emergency assistance is greater than ever, with record-breaking numbers for each county in utility, food, fuel, and rental assistance. North Central views emergency services as an integral part of an overall case management system that addresses the needs of every family or person individually. Emergency services are not a "handout" but the first step in stabilizing the economic situation of low-income families on their way to self-sufficiency.

Emergency Assistance Clients

	Barbour	Greenbrier	Marion	Monongalia	Pocahontas	Preston	Randolph	Taylor	Tucker
Utilities	22	5	29	19	25	105	71	40	87
Rental	4	0	8	3	1	34	6	5	6
Food	3	2	38	3	7	19	25	34	34
Prescription	0	0	2	1	0	10	1	9	7
Gasoline	1	0	0	0	0	7	0	0	0
Mortgage	46	75	56	10	996	349	0	28	369
Other	4	0	2	0	0	5	0	0	0
	0	0	0	0	0	4	0	0	0
	0	0	0	1	1	22	0	0	0
Total	80	82	135	37	1030	555	103	116	503

Emergency Assistance Resources

County Emergency Services by Dollar Amount



Program Support	Dollars Spent	Customers Served
Dollar Energy Program: Provides up to \$500 in assistance on past due utility bills with Mountaineer Gas and Allegheny Power.	\$43,652	127

	Total	Barbour	Greenbrier	Marion	Monongalia	Pocahontas	Preston	Randolph	Taylor	Tucker
Utilities	41,396.43	489.93	531.60	1403.58	4200.00	165.61	13729.29	4370.42	1491.00	1491.00
Rental	60,710.99	0.00	4745.00	3350.01	3292.50	2706.85	1195.00	45121.63		300.00
Food	71,842.95	1020.03	1520.00	1973.47		63125.00	1542.61	1364.23		1297.61
Prescription	278.5	7.50					71.00			200.00
Gasoline	40	40.00								
Mortgage	9,254.29		9254.29							
Other	2000									2000.00
Total	184,032.61	1557.46	16050.89	6727.06	7492.50	65997.46	16537.90	50856.28	1491.00	5288.61

Overview of Community Action

Who Are We?

Community Action Agencies are unique non-profit agencies created in 1964 as a part of President Lyndon B. Johnson's War on Poverty through the Economic Opportunity Act. The Economic Opportunity Act stated that the basic purpose of Community Action was "to stimulate a better focusing of all available local, state, private, and federal resources upon the goal of enabling low income families and low income individuals of all ages, in rural and urban areas, to attain the skills, knowledge, and motivations to secure the opportunities needed for them to become self-sufficient." NCWVCAA continues to embody the spirit of the Economic Opportunity Act's original mandate through collaboration with community entities and the creation of new and viable programs throughout the nine-county area.

North Central WV Community Action Association Overview: NCWVCAA is one of the largest Community Action Agencies in West Virginia with approximately 290 employees and a budget of roughly \$10 million per year. Established in 1966, NCWVCAA is a private, non-profit multi-county corporation that provides a wide variety of services to low-income individuals and families in Monongalia, Marion, Preston, Taylor, Barbour, Tucker, Randolph, Pocahontas, and Greenbrier counties. NCWVCAA strives to make North Central West Virginia's communities a better place to live.

Community Action Agencies are committed to advocating for low-income people so they can become self-sufficient. We are dedicated to moving people out of poverty by engaging the community in our work, so that the elimination of poverty in West Virginia is a goal common among all citizens.



Examine the Need

Community Action Agencies have been key players in the war on poverty since their inception in the 1960s. Because they work directly with low-income individuals and families in dealing with the problems of poverty on a daily basis, Community Action Agencies are uniquely qualified to examine the needs of communities and individuals as they strive to eliminate poverty. In most cases, Community Action Agencies provide a wide range of services that address a variety of poverty problems.

Why, then, does poverty continue to affect so many Americans? How can North Central West Virginia Community Action Association (NCWVCAA) develop and improve strategies to be more effective in helping people move out of poverty?



North Central West Virginia Community Action Association (NCWVCAA) conducted a ten county-wide needs assessment in Barbour, Greenbrier, Marion, Monongalia, Pocahontas, Preston, Randolph, Taylor, Tucker and Webster Counties. The project included surveying residents, interviewing community stakeholders, conducting secondary data research, facilitating an analysis retreat, and providing a summary report with key findings and recommendations.

With guidance from the WV Community Action Partnership, the state association representing 16 community action agencies, and the Governor's Office of Economic Opportunity's, the following poverty indicators served as our primary and secondary data collection issue areas.

Poverty Indicators:

- Health
- Employment
- Transportation
- Education
- Use of Income
- Housing
- Nutrition
- Emergency Situation

Strategic Plan and Development

What are the critical goals facing the agency in the next 3-5 years?

- **Critical Goal #1: Funding**
To supplement or cultivate funding to maintain current and/or new programs.
- **Critical Goal #2: Outreach**
Educate our service communities about services that our agency provides to income eligible individuals and families.
- **Critical Goal #3: Compliance and Accountability**
Create a self- assessment plan for all programs and administrative departments of the agency to assure compliance and accountability.

ROMA National Goals

In the development of a community action agency strategic plan, it was important to incorporate the six national goals for community action that both respect the diversity of the network and provide clear expectations of results from our efforts:

- Goal 1: Low-income people become more self-sufficient.
- Goal 2: The conditions in which low-income people live are improved.
- Goal 3: Low-income people own a stake in their community.
- Goal 4: Partnerships among supporters and providers of service to low-income people are achieved.
- Goal 5: Agencies increase their capacity to achieve results.
- Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.

2012 Agency Highlights

Park Side Apartments in Preston County Open House June 28, 2012

Preston County seniors now have a new place to live in Terra Alta. The Park Side Apartments are now open and renting thanks to a partnership of the North Central West Virginia and Garret County Community Action. Money for the more than \$3 million project came from US Housing and Urban Development (HUD) and the West Virginia Housing Development Fund (WVHDF). The 20-unit complex will have HUD income guidelines and each apartment must have at least one resident who is over the age of 62.



Randolph County Homeless Shelter Garden Community Garden Award

The Emma Scott Garden Club granted a Community Yard of the Month Award to North Central Community Action Homeless Shelter. Pete Houghton, an employee at the Homeless Shelter, decided a vacant lot next to the shelter could be better used for gardens for area residents. Parcels were sold as a fundraiser for the Shelter. About 200 hundred people were involved with the creation of this garden, counting members of various community groups and those directly involved.

Soon his dream materialized into round beds of vegetables and flowers filling the lot. An abundance of beans, corn, strawberries, lettuce, squash, cabbage, onions, peppers and flowers are tended to by those who planted the parcels, and the produce is enjoyed by the families.

Program Highlights

Housing:

- Affordable Rental Housing
- Weatherization
- CHDO

Self Sufficiency:

- VITA/EITC
- Homeless Services and Prevention

Children's Services:

- Head Start
- Early Head Start
- Summer Food

Housing

Recognizing that housing is a core component in realizing the dream of each family to become self-sufficient North Central strives to provide low-income families with safe, clean, and affordable housing.

Community Housing Development Organization (CHDO) Projects

Project Title: Proud Homes

4 Home(s) committed to build.

5 Counties obligated to project

\$ 410,000 WV Housing Development Fund

2 + yrs Project Timeframe (Extensions granted due to construction timeframe and USDA & W VHDF Loan requirements.)

3 Home(s) completed for this project.

10% completion on fourth home (lot purchased/footers poured).

3 Families/9 Individuals were provided affordable housing as a result of NCWCAA.

Project Title: Inspiring Places

3 Home(s) committed to build.

3 Counties obligated to this CHDO project(Barbour, Preston, and Taylor).

\$417,000 from WV Housing Development Fund

2 yrs Project Timeframe

1 Property purchased for this project on 09/26/12

1 % of completion (preparing to bid construction)

3 Families will be provided affordable housing as a result of NCWCAA.

SUCCESS STORY

Blue Crest Estates was purchased by a single person, who was homeless. A fire completely engulfed the home she had lived in for several years. After losing everything, she was forced to live with various friends while always keeping her clothes and other belongings in her car. She changed clothes in the woods behind trees. This lady felt she had somehow caused the fire. Therefore, coping after the fire was difficult for her. Now, adjusted to her new home she has planted shrubs, and flowers. She admits to enjoying going home where she can relax in her own living room to watch TV. She also enjoys decorating for all holidays.



Housing Cont'd

Weatherization Assistance Program Annual Report

Program Year: 2011-2012

North Central WV Community Action's Weatherization Assistance Program weatherized a total of 242 of homes. The average cost of \$6,331 per home.

- 12 Home Energy Audits performed
(beginning October 2012)
- 242 Home client education conducted
- 80 First Energy Low-Income Checkup Audit Program
- 99 Heating systems installed (forced air furnaces,
direct vent stoves, solid fuel stoves)
- 43 Hot water tanks installed
- 11 Hybrid hot water tanks for SERC program
- 76 Energy Star refrigerators installed
- 71 Roof coating completed
- 37 Roof coats for the SERC program

County-By-County Completions

Barbour	37
Marion	29
Taylor	21
Tucker	10
Pocahontas	11
Preston	28
Randolph	36
Greenbrier	28
Harrison	22
Monongalia	20

Thank You Letter From Customer:

Dear Shelly, Ted, & Crew,
I want to Thank you so much for all the terrific & extremely helpful work that was done on my home. I am so impressed with every thing that was done!! Yes, I can feel the difference in the wall insulation & the new floor insulation, - NO breeze coming thru the doors!
THANK YOU!!
I'm so glad I found your weatherization program. You all are terrific!
Sincerely,
Cathy Hull
217 BLACKWELL ST.
BRIDGEPORT, WV 26330

North Central's nationally recognized Weatherization Program works to reduce the heating and cooling cost for low-income families (particularly for the elderly, people with disabilities, and families with children) by improving the energy efficiency of their homes and ensuring health and safety. Weatherization reduces energy costs through energy-efficient measures. Weatherization is a comprehensive service that begins with client education and a computerized assessment to ascertain the energy efficiency of the heating system in a given home. North Central offers Weatherization programs in the following counties: Barbour, Greenbrier, Marion, Monongalia, Pocahontas, Preston, Randolph, Taylor, Tucker, and Harrison.

Month-By-Month Completions

Nov	Dec	Jan	Feb	March	April	May	Jun	July	Aug	Sept	Oct
22	17	22	23	24	25	25	22	14	17	19	12

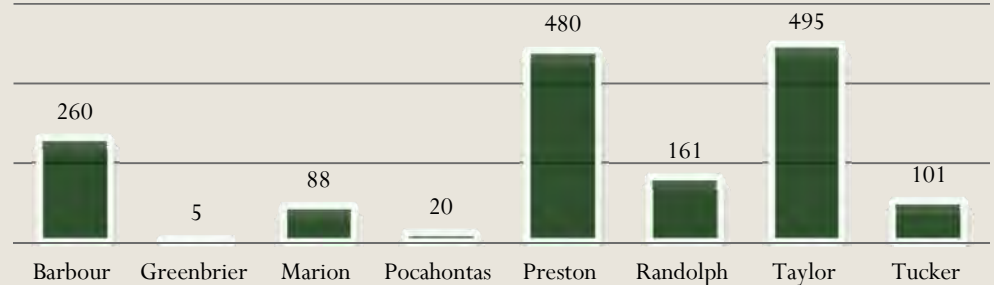
Self Sufficiency

Earned Income Tax Credit (EITC)/Volunteer Tax Assistance (VITA)

Program Year; 2011-2012

Tax Facts

- ❖ 1,610 families/individuals received free income tax service
- ❖ 25 Volunteers/Staff provided the service
- ❖ 1,774 hours was spent preparing taxes
- ❖ 12 Site locations offered tax preparation
- ❖ 9 Counties had service sites
- ❖ Federal returns resulted in \$1,953,495 in refunds?
- ❖ VITA Volunteers/Staff saved participants \$201,250 in tax preparation fees.
- ❖ Out of the 1,610 returns, 414 were eligible for the Earned Income Tax Credit
- ❖ \$594,474 was received in EITC refunds , an average of \$1,433 per person
- ❖ 216 received Child Tax Credit, an average of \$1,251, totaling \$270,159
- ❖ 25 households received Educational Credits, an average of \$930 per households, Totaling \$23,254
- ❖ The average adjusted gross income of tax filers was \$19,426



The **North Central WV Community Action EITC /VITA Program** provides free income tax return preparation and financial literacy and asset development services to low and moderate income individuals and families through all of its county offices. In addition, North Central WV Community Action is the lead agency for the North Central EITC Coalition and oversees a total of twelve counties with over 20 tax preparation sites in North Central West Virginia and several mobile or “roving” sites that reach out to rural communities and employers.

The **North Central EITC Coalition** has a dedicated Outreach Coordinator who works to establish VITA sites and relationships with organizations (Universities, Extension Offices, Non-Profits, Businesses, and Civic Organizations) while recruiting volunteers, and developing a foundation to deliver financial literacy and asset development training and outreach. After a positive experience working with Fairmont State University which offers a “VITA Class” for accounting students who then provide free tax preparation to customers, the Outreach Coordinator was also able to work with WVU to create the same class with their School of Business and Economics. The EITC/VITA Program enjoyed great success in the past tax year and is ramping up for further success in the coming year.

Self Sufficiency Cont'd

Homeless Services and Prevention

Homeless Services and Prevention are provided by North Central WV Community Action's two homeless services shelters: **Randolph County Homeless Shelter in Elkins.** and **Scott Place Homeless Shelter in Fairmont.** Both facilities are committed to providing a safe, sanitary, and cost-effective means of sheltering individuals and families who have little or no means of support.

Homeless Recovery is a gradual process in which individuals or families who were previously homeless can understand the reasons they became homeless, work toward improving upon the life conditions that led to their homelessness, develop a support system, find employment, find and maintain permanent housing, and see an overall positive change in their lives.

Individuals and families at both shelters receive one-on-one case management services beginning with a needs assessment. Social service requirements and related obstacles to housing are processed in a comprehensive effort designed to assist participants in combating their homelessness. Upon admittance, guests are required to create a mutually agreed upon case plan that includes several health, training, education, employment and money management strategies.

Randolph County Homeless Shelter

Randolph County Homeless Shelter:

- 153 Homeless Individuals were provided shelter services
- 94 Families were provided shelter services
- 2,549 Total Shelter nights were provided by Homeless Shelter
- 2,742 Case Management hours were provided by NCWVCAA Staff to individuals and families residing at the Homeless Shelter
- 35 Homeless Individuals increased their income as of a result of NCWVCAA

Scott Place Homeless Shelter

Marion County Homeless Shelter:

- 135 Homeless Individuals were provided shelter services
- 33 Families were provided shelter services
- 7650 Total Shelter nights were provided by Homeless Shelter
- 1749 Case Management hours were provided by NCWVCAA Staff to individuals and families residing at the Homeless Shelter
- 56 Homeless individuals increased their income as of a result of NCWVCAA

Transitional, Supportive Veteran Services:

- 16 Veterans received Transitional Supportive Services provided by NCWVCAA?

Transitional Housing:

- 9 Individuals or families received Transitional Housing provided by NCWVCAA
- 2 of those individuals or families that received Transitional Housing provided by NCWVCAA, moved into Permanent Housing?

Permanent Supportive Housing:

- 14 Individuals or families received Permanent Supportive Housing provided by NCWVCAA?



Children's Services

Head Start/Early Head Start

The Head Start and Early Head Start federal program is administered by the Office of Head Start (OHS), Administration for Children and Families (ACF), and the Department of Health and Human Services (HHS). The North Central WV Community Action Association Head Start and Early Head Start grant is administered through Region III in Philadelphia, PA.

Head Start has been serving low-income three- and four-year-old children and their families with comprehensive early education and support services since 1965 under President Lyndon Johnson's administration. According to the Early Childhood Learning & Knowledge Center website, Head Start promotes school readiness by enhancing the social and cognitive development of children through the provision of education, health, nutritional, social and other services to enrolled children and families. They engage parents in their children's learning and help them in making progress toward their education, literacy and employment goals. Significant emphasis is placed on the involvement of parents in the administration of local Head Start programs.

The Early Head Start Program was designed in 1994 to serve the comprehensive needs of low-income expectant women and children under the age of three. This program promotes healthy prenatal outcomes, enhances the development of infants and toddlers, and promotes healthy family functioning. Please view the Early Childhood Learning & Knowledge Center website at eclkc.ohs.acf.hhs.gov if you would like more information about Head Start and Early Head Start.



The North Central WV Head Start Program has been under the auspices of North Central West Virginia Community Action Association Inc. since its award in 1965. One of the largest Head Start grantees in the state of West Virginia, the NCWVCAA Head Start Program is funded to serve a total of eight hundred and ninety-six (896) children and their families in the north central counties of West Virginia. Of this total, the Grantee serves six hundred and sixty-three (663) Head Start enrollees in the counties of Barbour, Marion, Pocahontas, Preston, Randolph, Taylor, Tucker, and Webster, while the Delegate, Monongalia County Board of Education, in Monongalia County serves one hundred and eighty-one (181).

Children's Services Cont'd

NCWVCAA Head Start/Early Head Start Policy Council

Executive Officers

2011-2012 School Year

Mary Hudson, Chairperson Robert Bremigan,
Vice-Chairperson

Jessica Jordon, Secretary Kim Preston,
Parliamentarian

NCWVCAA Head Start/Early Head Start Grantee Program Options

Early Head Start

- 2 Center-Based Classrooms
- 3 Home-Based Sites

Head Start

55 Center-Based Classrooms of which there are:

- 1 Half-Day Classroom Non-Collaborative
- 5 Half-Day Board of Education Collaborative Classrooms
- 48 Full-Day Board of Education Collaborative Classrooms
- 1 Full-Day/Full-Year Child Care Collaborative Classrooms
- 2 Home-Based Sites

Monongalia County Board of Education Delegate Head Start

All 26 Center-Based Classrooms of which there are full-day
Collaborative Classrooms.

Grantee HS Program Results:

- 97% of children who are up-to-date on a schedule of age-appropriate preventive and primary health care according to West Virginia's EPSDT schedule for well child care.
- 94% of children who are enrolled received preventive dental care.
- 506 of children transitioned into kindergarten for the 2012 school year.
- 113 of children enrolled in Head Start were on an Individualized Education Plan (IEP) and received special education services.

Grantee EHS Program Results:

- 64 % of children who are up-to-date on a schedule of age-appropriate preventive and primary health care according to West Virginia's EPSDT schedule for well child care.
- 73 % of children who are up-to-date on a schedule of age appropriate preventive and primary oral health care according to West Virginia's EPSDT schedule.
- 9 of children enrolled in Head Start were on an Individualized Family Service Plan (IFSP) and received special education services.

Children's Services Cont'd

HEAD START / EARLY HEAD START FUNDING REPORT 2011-2012 Program Year

Award funded budget for Head Start Delegate
and Head Start/Early Head Start Grantee

HS	Delegate	EHS	TOTAL
4,930,703	974,457	473,370	6,378,530

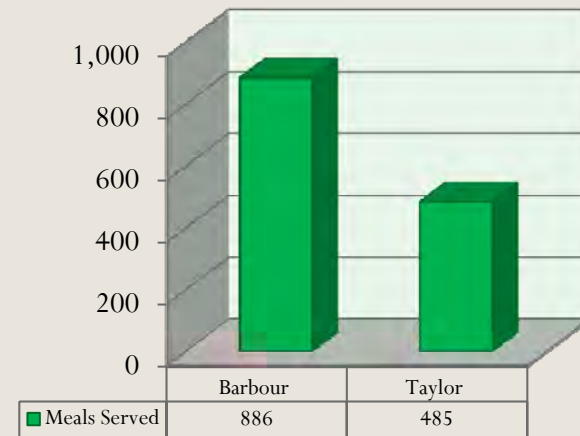
	HS	Delegate	EHS	TOTAL
Federal Funds expended for operation	4,807,371	958,938	473,370	6,239,679
Training & Technical Assistance	110,726	15,519	12,606	138,851
				6,378,530
Fund received in Non Federal Share Match	1,291,484	829,043	9,1031	2,211,558

Children's Services Cont'd

Summer Food Program

The Summer Food Service Program provides low-income, school-aged children with a free meal during the summer months in two of North Central's counties (Barbour and Taylor). The Summer Food Program is the single largest Federal resource available for local organizations who combine a feeding program with a summer activity program for children. During the school year, nutritious meals are available at local public schools, but when school ends, so do these meals. This is where the Summer Food Service Program steps in and provides food and activities for young children who would otherwise go hungry during the summer months.

**Summer Food
Meals Served**



Success Stories

Scott Place Homeless Shelter Success Story:

During the past 4 years, Ms. Resident, originally from Virginia, has cycled through many homeless shelters in the state of West Virginia. In December of 2011, Ms. Resident entered Scott Place Shelter after leaving the Behavioral Health Unit at the local hospital. Knowing full well the myriad of concerns regarding Ms. Resident, Scott Place chose to accept Ms. Resident into our shelter. The Behavioral Health Unit desired Ms. Resident to leave the unit due to her aggressiveness and emotional instability; however, Scott Place chose to take a chance and work to rehabilitate Ms. Resident.

Initially, the resident entered the shelter without the necessary documents to strategically enhance her life situation. Her case manager assisted Ms. Resident in obtaining a medical card from the Department of Health and Human Resources. Then Ms. Resident was assisted in obtaining her birth certificate and photo ID. Throughout the process, the most important component of Ms. Resident's recovery was in regard to her mental health. Her case manager at Scott Place enrolled Ms. Resident at Valley Mental Health wherein the resident received counseling and psychiatry, which both helped her tremendously as there were a few times Ms. Resident was suicidal. In May 2012, Ms. Resident was awarded Supplemental Social Security, which she had attempted many times previously. Her prior lifestyle kept her from qualifying for SSI. The stability Scott Place afforded her gave her support to follow through with her SSI application.

Finally, in July 2012, Ms. Resident moved into North Central WV Community Action's Next Step program which is a Permanent Supportive Housing Complex. At that point, Ms. Resident had not lived alone in her own apartment in 20 years. With the continued support from her Next Step case manager, Ms. Resident is currently living a functional life by maintaining her own apartment and attending the day program at Valley Mental Health Facility.

Success Stories Cont'd

Barbour County Garden Program Success :

Two one-hour classes were held on May 11, 2012, as part of our Garden Program. The classes were taught by a Certified Master Gardner volunteer and Barbara Wolfe of the Barbour County Extension Office. Garden program participants were asked to attend either the 11 am or 1 pm class, wherein he/she received their voucher at the end of the class. Subject material was initially intended for beginning gardeners, but when it became evident that most of the participants were seasoned gardeners, the instructors graciously and gracefully adapted their presentations on gardening and preservation to address the specific needs of the clients. New to everyone were the changes in canning times resulting from the changes in soil quality over the years; old times for both pressure cooking and cold packing must be adjusted to reflect the changes in acidity of various fruits and vegetables. All participants attending received \$25.00 vouchers while those choosing not to attend received \$10.00 vouchers in the mail. In the 11 am program, all attendees redeemed their vouchers (\$286.19); the 1 pm program, all but one redeemed (\$269.48); and of the mailed vouchers 11 of 19 redeemed (\$103.65). So, it appears that class attendance enhances voucher redemption. A number of participants expressed interest in additional classes on advanced gardening techniques and canning in the future.





Believing in *your* success!

North Central WV Community Action Association, Inc.

Corporate Office

1304 Goose Run Rd.

Fairmont, WV 26554

Phone: 304-363-2170

Fax: 304-366-8846

www.ncwvcaa.org